

**City of Jacksonville Florida  
Request for Budget Transfer Form**

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NCS #1158  
5/11/2019

**Fire and Rescue Department**  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): Yes

**Justification for Waiver**

\_\_\_\_\_

**Justification for / Description of Transfer:**

To appropriate funds award by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. The grant provides 75% federal funding from FEMA for a property acquisition/demolition of a structure owned by Kimberlee Prescott located at 3640 Sanctuary Way South, Jacksonville Beach, FL 32250. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the properties. All funding for this project will expire November 30, 2020.

Total Amount Appropriated: \$415,085.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-084

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	3-29-19	3-29-19	<i>[Signature]</i>	
Mayor's Office	APR - 8 2019		<i>[Signature]</i>	
Accounting Division	4/4/19	4/5/19	<i>[Signature]</i>	
Budget Division	4-1-19		<i>[Signature]</i>	

Date of Action By Mayor: APR - 8 2019

Approved: *[Signature]*

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE APR - 8 2019**

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$518,856.25					
REV	331	Grant Capital Improvement Projects	Hazard Mitigation - Acquisition and Demolition	US Dept of Homeland Security	\$311,313.75	FRCP331F5250	331510	FR0054	01	FRE083	19
EXP	011	General Fund - GSD	Reserve for Federal Programs	Reserves	\$103,771.25	JXRS011CCFP	09910				
REV	331	Grant Capital Improvement Projects	Hazard Mitigation - Acquisition and Demolition	Interfund Transfer In (09191)	\$103,771.25	TRIN331FR011	38191	FR0054	01	FRE083	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$518,856.25					
EXP	011	General Fund - GSD	Transfer Out to Sub-Fund 1F9	Interfund Transfer Out (38191)	\$103,771.25	TROU011TO331	09191				
EXP	331	Grant Capital Improvement Projects	Hazard Mitigation - Acquisition and Demolition	Land Acquisition Cost	\$365,000.00	FRCP331F5250	06111	FR0054	01	FRE083	19
EXP	331	Grant Capital Improvement Projects	Hazard Mitigation - Acquisition and Demolition	Administrative Support Costs	\$19,785.00	FRCP331F5250	06502	FR0054	01	FRE083	19
EXP	331	Grant Capital Improvement Projects	Hazard Mitigation - Acquisition and Demolition	Other Construction Costs	\$30,300.00	FRCP331F5250	06505	FR0054	01	FRE083	19